



CAMDENTON R-III SCHOOL DISTRICT
STATE AND FEDERAL GRANTS/PROGRAM
SUMMARY

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CAMDENTON R-III SCHOOL DISTRICT
 STATE AND FEDERAL GRANTS/PROGRAM SUMMARY
 2016 - 2017

<u>State Programs</u>	<u>State / Federal</u>	<u>Local Match</u>
Adult Education and Literacy	\$58,719.80	\$0.00
Career Education Enhancement	\$175,684.75	\$66,052.00
State 50 / 50 Funds	\$98,162.00	\$98,162.00
Title II C-Perkins Secondary	\$118,642.00	\$0.00
Title II C-Perkins Post-Secondary	\$1,854.40	\$0.00
Special Need Funds	\$30,000.00	\$0.00
Sub-Total	\$483,062.95	\$164,214.00

<u>Federal Program</u>		
PASS Afterschool Services COHORT #7	\$239,019.00	\$0.00
PASS Afterschool Services COHORT #9	\$400,000.00	\$0.00
Title I / ESSA / Title I / Homeless	\$1,435,855.33	\$0.00
Title I / Delinquent	\$12,975.00	\$0.00
Title II A (Teacher & Principal Quality Professional)	\$161,166.49	\$0.00
Title III / English Language Learners	\$17,066.68	\$0.00
Title VI B	\$90,430.00	\$0.00
Sub-Total	\$2,356,512.50	\$0.00

TOTAL	\$2,839,575.45	\$164,214.00
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STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Camdenon Adult Education & Literacy (AEL) Program

Director: Mrs. Kathy Hueste, Assistant Director, Lake Career & Technical Center

State - X	Federal - X	Competitive Grant - X	Entitlement
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Allocation Breakdown for 2016-2017: \$49,969.80 + \$6,250 WIOA Pilot Program + \$2,500 Bonus Funds

Total Fund Allocation = \$58,719.80

Local Match Required: \$0.00

General Description of Services Provided: Adult Education & Literacy Instruction including: High School Equivalency (formerly GED) instruction and HiSET preparation, English as a Second Language class (ESL), testing support for MOLeads - Online High School Equivalency (GED) preparation, individual assistance in improving math, reading, and writing skills to prepare for college and career readiness, transition services for students passing the HiSET into either postsecondary education/training or employment.

Salaries and Benefits Covered	Amount Budgeted: \$51,119.80
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(6100 and 6200)

Employee's Name	Position	Building
Catherine Blanchard	AEL Instructor & WIOA Transition Case Manager	Lake Career & Technical Center
Sharon Gilliam	AEL Instructor & WIOA Transition Case Manager	Lake Career & Technical Center
Gail O'Dell	AEL Instructor	Lake Career & Technical Center
Stephanie Skinner	AEL Instructor	Lake Career & Technical Center

(6300) Purchase of Service Activities	Amount Budgeted: \$1,500.00
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Activity	Recipient	Building
Professional Development	AEL Instructors, Director, & Secretary	Lake Career & Technical Center

(6400) Instructional Supplies and Material	Amount Budgeted: \$4,600.00
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High School Equivalency (GED) Instructional Materials & Supplies; ESL Instructional Materials and Supplies; CASAS and TABE Testing Supplies

(6500) Capital Outlay	Amount Budgeted: \$1,500.00
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Description: Updates to computer hardware / software

NOTE: Bonus Funds of \$2,500 will likely be applied to purchase of additional updated instructional materials and supplies, upgraded TABE testing equipment (would fall under Capital Outlay), and additional print advertising materials for the AEL program (reusable banners, posters, postcards, etc. and would fall under Purchase of Service Activities). WIOA Pilot Program funds of \$6,250 will be used to fund salaries/benefits for two who will also be case managers for their students, assisting them with transitions into postsecondary education/training or employment following attainment of their high school equivalency (HSE - Formerly GED).

Funding Expectations for 2017-2018: \$50,000 – NOTE: This is a new grant cycle year and all AEL programs in the state will be required to submit grant proposals late Spring 2017, which will include new federal expectations and performance targets related to the recently enacted Workforce Investment Opportunities Act (WIOA that replaced the Workforce Investment Act (WIA). We anticipate the same or slightly increased level of funding as FY 2016-2017

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Career & Technical Education Enhancement Grant

Director: Jackie Jenkins

State - X	Federal	Competitive Grant	Entitlement - X
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Allocation for 2016-2017: \$175,684.75

Local Match Required: \$66,052.00

General Description of Services Provided: Equipment for high-demand occupations (as determined by MERIC) receives 75% reimbursement for equipment and 50% reimbursement for software and leases, curriculum, renovations, and non-instructional student equipment. Most significant change for FY17 related to entering of figures into ePeGS system, and difference related to Materials/Supplies & Capital Outlay.

Salaries and Benefits Covered: \$0.00	Amount Budgeted: \$0.00
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(6100 and 6200)

Employee's Name	Position	Building

(6300) Purchase of Service Activities	Amount Budgeted: \$0.00
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Activity	Recipient	Building

(6400) Instructional Supplies and Material	Amount Budgeted: \$12,404.50
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Building Trades: Sander, Pocket Cutter, Festool Domino, Tool Box – \$1,657.00

Law Enforcement: Storage Cabinet and Projector - \$625.00

Agriculture: Chainsaw and Impact Wrench - \$475.00

PLTW: My DAQ Digital Minisystem - \$822.50

Culinary Arts: Robot Coup Food Processor, Vitamix Blender, Food Prep Bundle Charcoal Grill, Dinnerware-\$3,825.00

Business: HSOB training, curriculum, resource library - \$5,000.00

(6500) Capital Outlay	Amount Budgeted: \$163,280.25
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Building Trades: Unique Door Panel, Wide Belt Sander, Woodworking Set - \$43,920.00

Health: Adult Turn-key Lab, EZ Smart Lift, Skeleton, 2 Laptops - \$26,438.00

Law Enforcement: Training Mats - \$7,500.00

Automotive: Four-post Lift, Tire Mounting Machine, Alignment Machine, Mobil Laptops & Cart, Laptop - \$68,926.00

PLTW: Universal Laser - \$16,496.25

Funding Expectations for 2017-2018: DESE has communicated FY18 Enhancement Grant changes will occur, yet the biggest change occurred in the FY16 year.

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: 50/50 Matching Funds

Director: Jackie Jenkins

State - X	Federal	Competitive Grant	Entitlement - X
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Allocation for 2016-2017: \$98,162.00

Local Match Required: \$98,162.00

General Description of Services Provided: Equipment funds for program areas that are not eligible for Enhancement Grant Funding.

Salaries and Benefits Covered: \$0.00	Amount Budgeted: \$0.00
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(6100 and 6200)

Employee's Name	Position	Building

(6300) Purchase of Service Activities	Amount Budgeted: \$0.00
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Activity	Recipient	Building

(6400) Instructional Supplies and Material	Amount Budgeted: \$0.00
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(6500) Capital Outlay	Amount Budgeted: \$98,162.00
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LCTC Collison Repair Technology: Car O Liner Measuring System, Miller 211 Welder, Chief 511 Welder - \$26,625

LCTC Graphics Technology: Tricaster, Mobile Road Case, Adobe Site License, Ricoh Printer Finisher, Nebula 5000 Pro 3 Axis Brushless Gimbal, Manfrotto Fluid Head Tripod, 7" Field Monitor, Monitor Recorder, Wild Shot Pan tilt System, Pan Bar Remote, Go Pro, Video Mic Pro, Sennheiser Microphone, 360 Action Camera - \$28,144.00

LCTC Marine & Power Sports Technology: 502 Catalyst w/ Controls, Laptop, Mobile Laptop Lab and Cart, Heavy Duty Metal Shelving - \$21,375.00

LCTC Metal Fabrication / Welding: Digital Readout for Mills, GTAW Welders - \$3,900.00

LCTC Turf & Landscaping: Gandy Drop Spreader, Commercial Spreader, Sprinkler Heads, Waterfall Pump Greens Mower - \$4,375

LCTC Animal Science: Outdoor Walk in Cooler, Deep Freezer - \$4,800.00

LCTC Computer Integration: Desktop PCs, CISCO Small Business 500 Series, Alienware Gaming Laptop, Makerbot Replicator Desktop 3D Printer - \$8,093.00

CHS Web Design: Orion E500 Electric Comb Binding Machine - \$850.00

Funding Expectations for 2017-2018: No changes anticipated.

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title II C: Perkins (Secondary)

Director: Jackie Jenkins

State	Federal - X	Competitive Grant	Entitlement - X
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Allocation for 2016-2017: \$118,642.00

Local Match Required: \$0.00

General Description of Services Provided: Camdenton R-III Schools is the fiscal agent for the consortium that includes School of the Osage, Macks Creek, and Climax Springs. Funds all come to Camdenton and the breakdown is as follows: Camdenton - \$72,861.00; Climax Springs - \$7,379.00; Macks Creek - \$6,483.00; and School of the Osage - \$31,739.00. Sending School funds are used to offset tuition costs and fund Technical Skills Assessments. Services include career and technical education programming support: Professional development, career and technical student organization support for advisors, marketing materials, career guidance activities and supplies to support these activities, and advisory committee support. A minimum of 5% is required for Professional Development

Salaries and Benefits Covered:	Amount Budgeted: \$93,586.90
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(6100 and 6200)

Employee's Name	Position	Building
Shelly Bonds - (100%)	Health Science II	LCTC
Jack Dulle - (50%)	Technical Math Instructor	LCTC
Shelly Bonds - (100%) Sherry Marose - (100%) Jack Dulle - (100%) Elaine Mallahan - (100%) Chris Edgar - (100%) Paul Fleming - (100%) Scott Miller - (100%) Rich Patzwald - (100%)	<u>CTSO Stipends for Instructors</u> Health Science, Technical English Technical Math, Culinary Arts Law Enforcement, Automotive Tech Marine & Power Sports Tech Metal Fab / Welding	LCTC
Monical Duemmel - (100%)	<u>Health Science I Instructor</u> CTSO Stipend (HOSA) & Health Academy Coordinator	LCTC

(6300) Purchase of Service Activities	Amount Budgeted: \$15,796.50
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Activity	Recipient	Building
Professional Development	All LCTC Staff	LCTC
CTSO Advisor Support (Travel and Registrations)	Student Organization Advisors	LCTC
Technical Skills Attainment Assessments	Seniors who are completers / concentrators with 3 sequential CTE credits	LCTC, Camdenton High School Macks Creek, Climax Springs

		School of the Osage
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(6400) Instructional Supplies and Material	Amount Budgeted: \$9,258.60
Advisory Committee Functions	Lake Career & Technical Center & Camdenton HS
Marketing materials (printed materials)	Lake Career & Technical Center
Supplies for Guidance Activities	Lake Career & Technical Center

(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: Perkins IV was scheduled to “end” four years ago and initially there was information shared verbally that this could become a competitive, partner – based grant. Historically after the Perkins cycle has “come to its end”, there has been an extension for several years before the next cycle begins. We are currently on the extension of Perkins IV, and the House has approved the Strengthening Career and Technical Education for the 21st Century Act.

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STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title II C: Perkins (Post-Secondary)

Director: Jackie Jenkins

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$1,854.40

Local Match Required: \$0.00

General Description of Services Provided: Funding is based on Pell Grants adult students received the previous year. LCTC is in a consortium with Rolla Public Schools as the fiscal agent. We do not receive enough funding to stand on our own nor do any of the other schools. Other districts in the consortium include Waynesville, Kirksville, Columbia, Warrensburg, Lebanon, Pike Co., Marshall, Eldon, and Rolla. Rolla receives 20% for administrating these funds. The remainder of the funds supports accreditation fees for COE (Council of Occupational Education). This is the accreditation agency for post-secondary in order for students to receive Title IV funds.

Salaries and Benefits Covered:	Amount Budgeted: \$0.00
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(6100 and 6200)

Employee's Name	Position	Building

(6300) Purchase of Service Activities	Amount Budgeted: \$1,854.40
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Activity	Recipient	Building
MOACTE Summer Conference	Kathy Hueste	LCTC
COE Annual Conference	Kathy Hueste & Jackie Jenkins	LCTC

(6400) Instructional Supplies and Material	Amount Budgeted: \$0.00

(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: Perkins IV was scheduled to “end” four years ago and initially there was information shared verbally that this could become a competitive, partner – based grant. Historically after the Perkins cycle has “come to its end”, there has been an extension for several years before the next cycle begins. We are currently on the extension of Perkins IV, and the House has approved the Strengthening Career and Technical Education for the 21st Century Act.

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Special Needs Fund

Director: Jackie Jenkins

State - X	Federal	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$30,000.00

Local Match Required: \$0.00

General Description of Services Provided: DESE State Funds that were used historically to support special needs programs and populations.

Salaries and Benefits Covered:	Amount Budgeted: \$30,000.00
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(6100 and 6200)

Employee's Name	Position	Building
Jack Dulle	Technical Math Instructor	LCTC
Sherry Marose	Technical English Instructor	LCTC

(6300) Purchase of Service Activities	Amount Budgeted: \$0.00
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Activity	Recipient	Building

(6400) Instructional Supplies and Material	Amount Budgeted: \$0.00
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(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: DESE formed an AD Hoc Finance Committee in Spring 2016 to re-evaluate the funding structure of CTE that has been “frozen” since 2008. Based off recommendations of the committee, this funding will be placed in what DESE referred to as CTE Base Funding.

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Camdenton R-III Afterschool Services (PASS)
 COHORT #7 (Hawthorn, Hurricane Deck, LCTC)

Director: Sherry Comer

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$239,019.00 Local Match Required: \$0.00 (In Kind Match of \$30,000.00)

General Description of Services Provided: Academic Before / Afterschool Program linked to district curriculum and standards.

Salaries and Benefits Covered:	Amount Budgeted: \$157,702.00
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(6100 and 6200)

Employee's Name	Position	Building
Deb Allen		
Larry Allman		
Melissa Arl		
Diane Brennaman		
Susan Cheesen		
Sherry Comer		
Whitney Dinsdale		
Chris Edgar		
Sheri Harenza		
Debbie Laemmler		
Amy Larrington		
Ann Luetkemeyer		
Beth Miller	1 - Director (50% of Pay)	Hawthorn Elementary
LeAnna Mitchell	3 - Site Coordinators	Hurricane Deck Elementary
Kathy Nolke	1 - Dispatcher	Lake Career & Technical Center
Kayla Oliver	22 - Teacher	
Denise Richardson		
Angie Rogers		
Tiffany Rogers		
Linda Santibanez-Stark - ELL		
Diana Schwab		
Linda Shumway		
Stacey Smith		
Rhonda Sullivan		
Deb VanLant - PASS		
Morgan Varner		

Chris Williams - CSI		
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(6300) Purchase of Service Activities:	Amount Budgeted: \$31,141.00
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Activity	Recipient	Building
Various contracted services PQA Field Trips, Guest Speakers Evaluation		Hawthorne Elementary Hurricane Deck Elementary Lake Career & Technical Center

(6400) Instructional Supplies and Material:	Amount Budgeted: \$39,376.00
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Guided Reading Sets, Chrome Books, STEM kits, etc.	
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(6500) Capital Outlay	Amount Budgeted: \$10,800.00
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Printer, Laptops, etc.	
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Funding Expectations for 2017-2018: \$0.00

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STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Camdenton R-III Afterschool Services (PASS)
 COHORT #9 – NEW GRANT 2016-2017 (Dogwood, Oak Ridge, Osage Beach, Middle School)

Director: Sherry Comer

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$400,000.00 Local Match Required: \$0.00 (In Kind Match of \$35,000.00)

General Description of Services Provided: Academic Before / Afterschool Program linked to district curriculum and standards.

Salaries and Benefits Covered:	Amount Budgeted: \$260,547.00
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(6100 and 6200)

Employee's Name	Position	Building
Kim Bechtold – Retired		
Christy Calvert – AM		
Kanesha Carr		
Nancy Church – AM		
Julie Day		
Miranda Evers		
Nickie Hubbard		
Cheryl Hymes		
Melissa Jackson – Site Coordinator		
Cindy James – Retired		
Nickie Jones		
Gay Kirtley – Retired	4 – Site Coordinators	Dogwood Elementary
Amy Larrington	24 - Teacher	Osage Beach Elementary
Vickie Luber		Oak Ridge Intermediate
Megan Marsh – PLTW		Middle School
Karen Miller		
Tina Murphy – PLTW		
Carol Patrick – PLTW		
Warren Roth		
Pat Runge		
Melissa Salsman – PLTW		
Susan Skinner		
Rhonda Sullivan – AM		
Thea Summers		
Jamie Sweatt		
Nathan Wilkerson		
Jake Williams		

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(6300) Purchase of Service Activities:	Amount Budgeted: \$65,219.00
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Activity	Recipient	Building
Various contracted services PQA Field Trips, Guest Speakers Evaluation, Transportation		Dogwood Elementary Osage Beach Elementary Oak Ridge Intermediate Middle School

(6400) Instructional Supplies and Material:	Amount Budgeted: \$53,888.00
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STEM Kits, Reading Books, Chrome Books Maker Space Materials, Consumables, etc.	
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(6500) Capital Outlay	Amount Budgeted: \$20,346.00
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Printers, Laptops with graphic cards, Labs	
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Description: Academic support for students performing on the bottom two levels of the MAP Test. Hands on project based learning activities, health/nutrition, STEM, homework support and dinner fed nightly.

Funding Expectations for 2017-2018: \$400,000.00

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STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title I – ESEA Improving the Academic Achievement of the Disadvantaged

Director: Dr. Julie K. Dill / Mrs. Christy Glodt

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$1,435,855.33

Local Match Required: \$0.00

General Description of Services Provided: Supplemental academic services are provided to students at Dogwood, Hawthorn, Hurricane Deck, and Oak Ridge Intermediate during the regular school day. These services are primarily in the communication arts, reading, and math curricular areas. In addition to these services, Title I – A Funds are also allocated to professional development activities, supplies, textbooks, homeless students, and parent involvement events.

Salaries and Benefits Covered:	Amount Budgeted: \$1,162,353.31
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(6100 and 6200)

Position	Building
Reading Recovery Teacher	Dogwood x 5
Instructional Coach	Dogwood x 1
Technology Coach	Dogwood x 1
Methods Coach	Hawthorn x 2
Innovation Lab	Hawthorn x 1
Paraprofessional	Hawthorn x 1
Instructional Coach	Oak Ridge x 2
Paraprofessionals	Oak Ridge x 2
Reading Recovery Teacher	Hurricane Deck x 1
550 Communication Arts Coach	Hurricane Deck x 0.5
Paraprofessional	Hurricane Deck x 1
Focus Room Paraprofessional	Oak Ridge x 1 Hurricane Deck x 1
School Social Worker	District x 1 for Title Buildings

(6300) Purchase of Service Activities:	Amount Budgeted: \$180,680.02
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Activity	Recipient	Building
Reading Recovery Continuing Contact Pro Dev	District – Reading Recovery Teachers	
Supplemental Instructional	District	
Professional Development	District	
Non Public Services	District	\$2,399.02
Parental Involvement	District	\$0.00
Supplemental Instruction	Dogwood	
Professional Development	Dogwood	
Parental Involvement	Dogwood	

Supplemental Instruction	Hurricane Deck	
Professional Development	Hurricane Deck	
Parental Involvement	Hurricane Deck	
Supplemental Instruction	Hawthorn	
Professional Development	Hawthorn	
Parental Involvement	Hawthorn	
Supplemental Instruction	Oak Ridge	
Professional Development	Oak Ridge	
Parental Involvement	Oak Ridge	
Homeless Purchased Services	District	\$12,000.00
<u>Sample Activities:</u> Travel for professional development, professional development workshop fees, I-Ready annual service fees, SREB curriculum alignment activities, author fees, parent night fees. Each building receives \$15.65 per student for professional development, and \$5.22 per student for supplemental instruction.		

(6400) Instructional Supplies and Material		Amount Budgeted: \$92,822.00
Activity	Recipient	Building
Supplies	Dogwood	
Supplies	Hurricane Deck	
Supplies	Hawthorn	
Supplies	Oak Ridge	
Parental Involvement	Dogwood	
Parental Involvement	Hurricane Deck	
Parental Involvement	Hawthorn	
Parental Involvement	Oak Ridge	
Homeless Supplies / Materials	District	\$7,000.00

Title I is the source of funding for all materials and supplies to implement various supplemental activities to support students and staff. Title I provides books and instructional materials that support the district reading and math programs. It also provides materials and supplies to increase parental involvement. Each building receives \$52.19 per student for supplies.

(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: Unsure at this time

Title I-C Migrant Education

The Camdenton R-III District does not receive funding for Title I-C for students of migrant workers.

Title I-C of the No child Left Behind (NCLB) Act requires identification and recruitment of children who are “migratory children” and eligible to receive migrant education services. The basis of the child’s eligibility must be properly recorded on a Certificate of Eligibility (COE). Allocation and funding are contingent upon this eligibility determination.

The term “migratory child” means a child who is, or whose parent or spouse is, a migratory agricultural worker, including a migratory dairy worker, or a migratory fisher, and who in the preceding thirty-six months, in employment in agricultural or fishing work –

- (A) Has moved from one school district to another;
- (B) In a State that is comprised of a single school district, has moved from one administrative area to another within such district;
or
- (C) Resides in a school district of more than 15,000 square miles, and migrates a distance of twenty miles or more to a temporary residence to engage in a fishing activity.

The following are questions in the district’s enrollment packet.

1. YES__ NO__ Have you moved to this area in the past three (3) years?
2. YES__ NO__ Have any members of your family worked in any of the following areas in the last three (3) years? If so, which ones?
 - planting or harvesting crops
 - transporting farm products to market
 - feeding poultry, gathering eggs, working in a hatchery
 - processing meat, poultry, fruit, vegetables, dairy products
 - milking cows on a dairy farm
 - cutting firewood or logs to sell
 - commercial fishing or working on a fish farm
 - growing and tending trees to be sold
3. YES__ NO__ If you checked any of the boxes above, did you move to seek or obtain that job?

School Year	Number of Migrant Students
2006-2007	0
2007-2008	0
2008-2009	0
2009-2010	0
2010-2011	0
2011-2012	0
2012-2013	0
2013-2014	0
2014-2015	0
2015-2016	0

2016-2017	0
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STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title I.D – LEA Delinquent Institution Program

Director: Dr. Julie K Dill

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$12,975.00

Local Match Required: \$0.00

General Description of Services Provided: Title I-D funds are used for the education of youth detained in the Mary Dickerson Juvenile Justice Center and to support students at the Horizon’s Alternative Ed Program. This year’s allocation is being used to purchase the online curriculum needed to support student’s individual learning needs.

<u>Salaries and Benefits Covered:</u>	<u>Amount Budgeted:</u> \$0.00
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(6100 and 6200)

Employee’s Name	Position	Building

<u>(6300) Purchase of Service Activities</u>	<u>Amount Budgeted:</u> \$12,975.00
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Activity	Recipient	Building
On Line Curriculum	Juveniles at Juvenile Justice Center Horizons Alternative Ed Program	Juvenile Justice Center Horizon’s Alt Ed Program

<u>(6400) Instructional Supplies and Material</u>	<u>Amount Budgeted:</u> \$0.00
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<u>(6500) Capital Outlay</u>	<u>Amount Budgeted:</u> \$0.00
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Funding Expectations for 2017-2018: Unknown at this time.

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title II A

Director: Dr. Ryan Neal and Dr. Julie K Dill

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$161,166.49

Local Match Required: \$0.00

General Description of Services Provided: Title II-A is designed to enhance the recruitment, training, and retention of highly qualified teachers and for providing professional development initiatives to improve instructional opportunities for our students. These activities are focused on new teacher mentoring, SREB Curriculum, instructional support for teachers and administrators, and Professional Learning Communities support.

Salaries and Benefits Covered:	Amount Budgeted: \$85,502.49
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(6100 and 6200)

Position	Building	Budget
Substitute teacher payment for professional development, mentor and buddy stipends for new teacher orientation.	District	\$85,502.49

(6300) Travel/Workshop Fees/Purchased Services	Amount Budgeted: \$69,500.00
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Activity
The continuation of High Schools That Works, Making Middle Grades Work, and Tech Centers that Work support from SREB with MDC, LDC, and academy support,
On-going support for district alignment of curriculum and instructional practices from SREB
Administrator Retreat and Training

(6400) Instructional Supplies and Material	Amount Budgeted: \$6,164.00
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Activity	Recipient	Building Budget
Professional development book, supplies and recruiting supplies	District	\$6,164.00

(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: Unknown at this time

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title III English Language Learners

Director: Ms. Shanna Weber / Dr. Julie Dill

State	Federal - X	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$17,066.68

Local Match Required: \$0.00

General Description of Services Provided: The overarching purpose of Title III funding is to help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English language proficiency and meet the same challenging academic content and achievement standards that all children are expected to meet. Local educational agencies (LEA's) must use Title III funds to implement educational instructional language programs designed to help limited English proficient students achieve standards. The state educational agency (SEA), LEA's and schools are accountable for increasing English Language Learners (ELL). These areas were previously identified as areas of weakness for this group of students. By targeting these areas for increased support the expectation is that students identified as ELL will obtain higher academic levels. This will then increase their opportunity for success in life. Improved MAP and ACCESS scores, reading levels, and graduation rates will be used as data to measure effectiveness of the district's efforts.

Salaries and Benefits Covered:	Amount Budgeted: \$17,066.68
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(6100 and 6200)

Position	Building		
Paraprofessionals	Oak Ridge	Middle School x 1	Osage Beach x 1

(6300) Purchase of Service Activities	Amount Budgeted: \$0.00
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Activity	Recipient	Building

(6400) Instructional Supplies and Material	Amount Budgeted: \$0.00
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(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: Unknown at this time

STATE AND FEDERAL GRANTS / PROGRAMS SUMMARY

Program Name: Title VI B

Director: Dr. Julie K Dill

State	Federal	Competitive Grant	Entitlement
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Allocation for 2016-2017: \$90,430.00

Local Match Required: \$0.00

General Description of Services Provided: Title VI-B funds are allocated to helping our At-Risk students with additional adult support. Hawthorn Elementary is piloting an Innovation Lab teacher to help students with strengthening technology skills while closing learning gaps for individual students. The second person hired with this grant is a Home School Coordinator. She is available to serve as a support for students across the district connecting school and community resources to help with student attendance and social/emotional health so students can reach academic success.

Salaries and Benefits Covered:	Amount Budgeted: \$90,430.00
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(6100 and 6200)

Position	Building
Innovation Lab	Hawthorn
Home School Coordinator	District

(6300) Purchase of Service Activities	Amount Budgeted: \$0.00
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Activity	Recipient	Building

(6400) Instructional Supplies and Material	Amount Budgeted: \$0.00
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(6500) Capital Outlay	Amount Budgeted: \$0.00
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Funding Expectations for 2017-2018: Unknown at this time

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